Register of Temporary Workers April 2019 to March 2020 **Total Cost** Total Cost **Total Cost** Total Cost **Total Cost Total Cost Total Cost Total Cost Total Cost Total Cost** April 2019 -Comment April 2019 May 2019 June 2019 July 2019 August 2019 Sept 2019 Oct 2019 Nov 2019 Dec 2019 March 2020 Chief Executive £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 lead of Economy, Assets & Culture £501,433 £48,322 £28,428 £50,500 £39,063 £74,772 £57,599 £34,510 Total cost for 2019/20 includes the full cost for all assets interims £57,271 £57,226 Head of Planning £38,476 £3,038 £2,363 £2,166 £6,034 £3,038 £2,025 £3,555 £2,543 £0 Total cost for 2019/20 includes the full cost of the Aboricultural Officer Head of Housing & Wellbeing £278,335 £19,017 £27,510 £33,709 £24,859 £24,178 £28,841 £27,848 £28,904 £32,453 £169,404 £17,666 **Borough Secretary & Monitoring Officer** £9,934 £18,318 £17,850 £18,243 £16,247 £17,866 £9,469 £15,295 Chief Finance Officer (S151) £74,000 £52,451 £16,093 £8,940 £8,940 £8,940 Total cost for 2019/20 includes the full cost of the person supporting the closedown team Head of Customers & Communities £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 Overall Total: £1,061,648 £80,311 £105,462 £82,154 £99,636 £134,977 £122,051 £124,585 £113,282 £93,569

Service Area	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Comment
Chief Executive's Office	0	0	0	0	0	0	0	0	0		
Head of Economy, Assets & Culture	7	8	8	8	8	10	9	10	9		Exemption form not in place for 2 people
Head of Planning	1	2	2	2	1	1	1	1	1		
Head of Housing & Wellbeing	5	12	13	12	10	13	10	11	12		Exemption form/paperwork not in place for 8 people
Borough Secretary & Monitoring Officer	3	4	4	3	3	3	4	5	6		
Chief Finance Officer (S151)	2	2	2	2	2	2	2	2	2		Support for the closedown team
Head of Customers & Communities	0	0	0	0	0	0	0	0	0		
Total	18	28	29	27	24	29	26	29	30		



